## Sample Parish Nurse Budget for Registered Professional Nurse in the Specialty of Faith Community Nursing

Revenue		Initial/One time	On-going/Annual
Revenue	Parish Subsidy	Initial/One time	On-going/Annual
	Grants		
	Donations, memorials		
Evnances	Donations, memorials		
Expenses	Salary/Stipend	Paid/Volunteer	<u>Paid</u> -Salary
	Suidi y/ STiperid	status needs to	Scale based on
		be negotiated	salary of \$21-
		between	\$25/hour.
		Pastor/Business	\$21,840-
		Manager/Council	\$26,000 gross
		and the	for a 20 hour
		Registered	work week
		Nurse	<u>Volunteer</u>
		1 401 50	Stipend -
			determined by
			Finance
			Committee
	Benefits		Based on Church
			Benefits Package
	Liability Insurance		Catholic Mutual
	,		or Church Group
			Insurance
Office Equipment	Space	(already	\$/sq. foot
		available)	
	Locked file	(May already	
	cabinet/desk/chair/	be available)	
	bookcase		
	Telephone/Answering	(May already be	\$/parish
	Machine	available)	telephone system
			plan
	Computer/Printer	\$1200 (if not	
- 44		available)	
Office Supplies	Business cards/Name tag	\$50	
	Stationary supplies	(May already	\$/parish
	_	Be available)	ordering system
	Postage	\$100	\$100
Health Equipment	Blood pressure equipment	\$100	
	Stethoscope	\$75 - 100	
	Tympanic Thermometer	\$40	
Education/Parish Nurse	•		
*****Central MN Parish	Initial Basic Parish Nurse	\$500-\$600 *	

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Nurse Committee Grant	Preparation Course		
*****CEM Grant	Travel & Housing	\$500-\$750	**If done on-line
	Continuing Education		\$120
	Travel	\$60	\$60+
	Mileage for Visits	Rate/mile	Rate/mile
Education/Parish			
	Display racks	\$100	
	Pamphlets and brochures	\$50	\$50
	Reference books	\$50	\$50
	Videos/DVDs	\$50	\$50
	Speaker Honorariums***		\$50+ per event

<sup>#</sup>Stipend may include a bi-weekly or monthly amount for salary, mileage and other expenses as agreed upon

<sup>\*</sup>Cost of Tuition for the Initial Class: Foundations of Faith Community Nursing-Required Course runs between \$500 & \$600, whether it is center based or taken on-line.

<sup>\*\*</sup>Requires travel to center for 2 days, cost of one overnight; travel & meals.

<sup>\*\*\*</sup>Some presenters do not charge a fee; fee may cover mileage

<sup>\*\*\*\*\*</sup>Central MN Parish Nurse Grant & Catholic Education Ministry Grant may be available